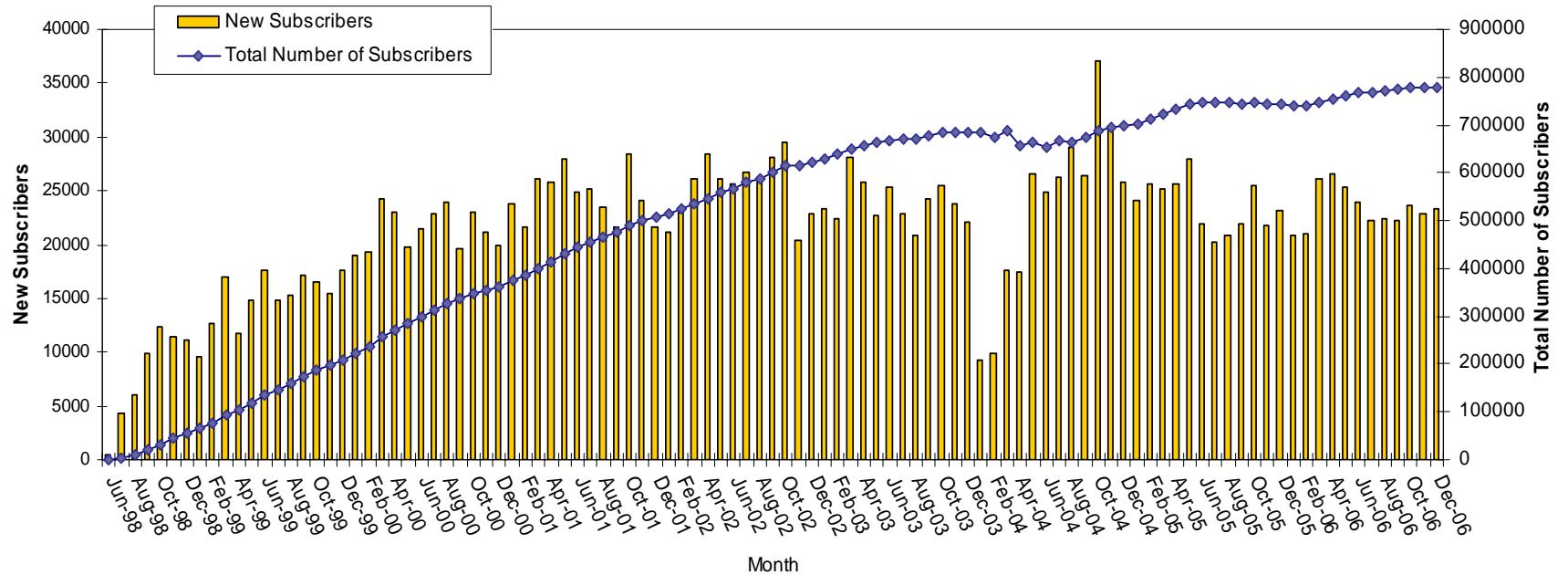


SCHIP Funding Background

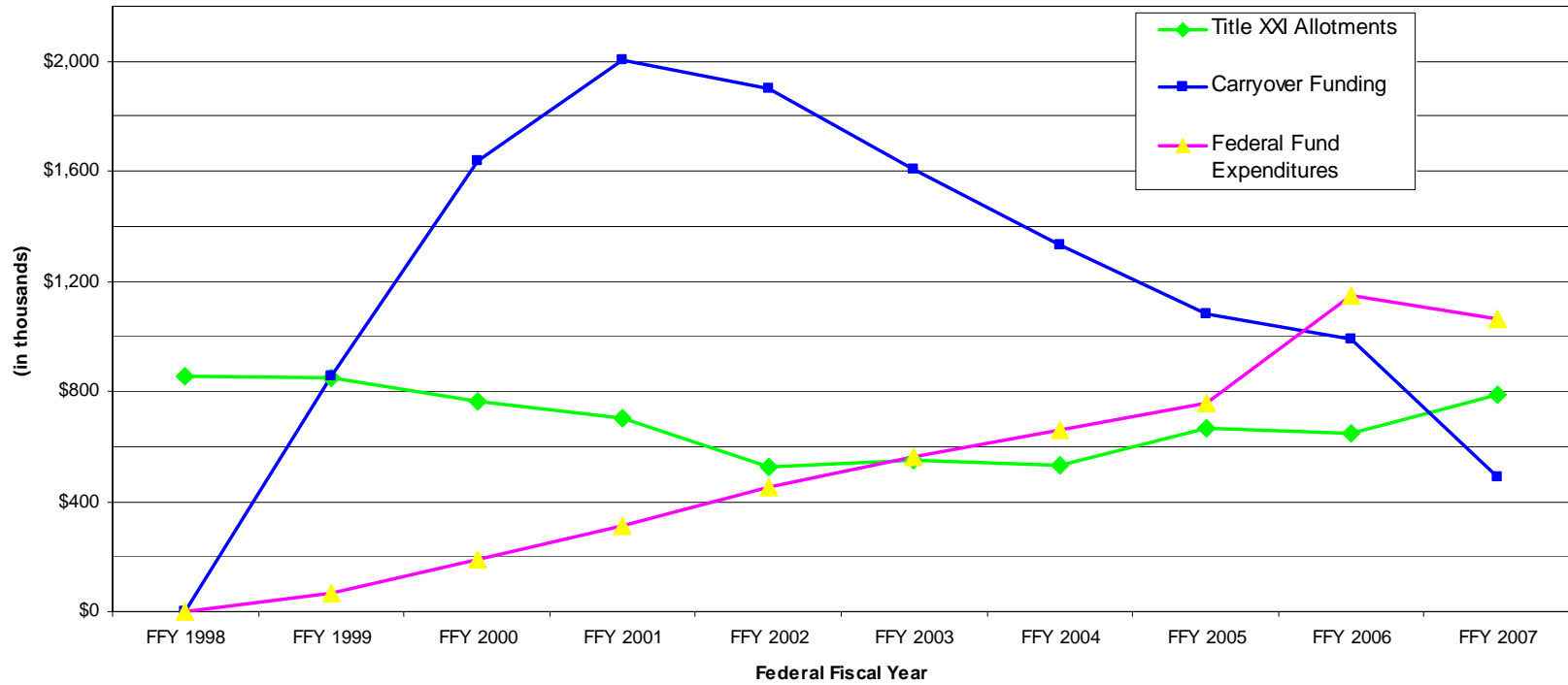
Adequacy of Federal Funds

- Beginning in FFY 1998, California (and a number of other states) started up new programs and thus built up enrollment.
 - Federal appropriations didn't take these new programs into account and provided the same funding level for FFY 1998 as for FFY 2007.
 - In the initial years of the program, California (and a number of other states) didn't spend its full allocation and, in fact, contributed \$1.5 billion to "overspending" states.
- * Now, however, the California's program is fully developed and has over 760,000 children enrolled – the largest SCHIP program in the country. In FFY 2007, California will spend \$300 million over its federal allotment. This is possible because of carryover of unspent funds from prior years. But to sustain present programs, California will need a larger allocation than Congress provided for FFY 2007.

Healthy Families Program
Enrollment History
Enrollment Data through December 2006



California's SCHIP Funding Histor FFY 1998 through FFY 2007



California's FFY 2007 SCHIP Expenditures and Allocation

